

WAKA AMA NEW ZEALAND

ANNUAL REPORT



wakaama
Outrigger / Va'a / New Zealand



Nga Kaihoe o Aotearoa (Waka Ama New Zealand) Inc
Akarana Marine Sports Centre, 10 Tamaki Drive, Auckland
www.wakaama.co.nz

CONTENTS

Waka Ama NZ Board	1
Waka Ama NZ Staff	2
Board Chair Report	3
Chief Executive Report	5
Sprint Nationals 2020	8
Takapuna Beach Cup 2020	11
Coaching Courses	12
COVID Response	13
Strategic Plan	14
2020 Statistics	15
Website Analytics & Social Media	17
Tohu Whakarewa Tangata	18
Partnerships	20



WAKA AMA NZ BOARD



Zalene Douglas



Scott Linklater



Ngaire Pehi



Laurie Durand



Moana-Lee Raihania



Tupara Morrison



Turanga Barclay-Kerr

WAKA AMA NZ STAFF



Lara Collins



Amiria Mita



Debbie Sellar



BOARD CHAIR REPORT

Zalene Douglas



Huia mai ngā mate o te wā, kia tangihia, kia mihia, ngā mōrehu otirā koutou kua ngaro i te tirohanga kanohi, haere haere okioki atu i te pā, noho pāmau mai i ngā ringa atawhai a tā tātou Ariki.

E aku nui, e aku rahi tēnā koutou katoa.

The past year has been notable for the challenges we have encountered arising out of the pandemic. There has been major disruption to paddling events locally, nationally and internationally. While we are not yet through the other side of the pandemic, we have managed to come through this period and have held regional events and now we are about to launch into Nationals 2021. I acknowledge the part each of you has played in ensuring that the alert levels were able to be reduced - I know it was very hard not to be able to go out on the water and do what we love. I want to take this opportunity to thank Lara and her team, Debbie and Amiria, who worked through the lockdown to ensure that we all were receiving up-to-date information throughout the changing levels. They also had to deal with the cancellation of the World Champs and other national and major races, while maintaining business as usual. Different competitions and light-hearted videos featuring paddlers from throughout the motu kept us entertained. My thanks also go to the Board for the work that was undertaken by them during this time and throughout the rest of the year. When many other sporting organisations were going through difficult times we were in a position to keep our heads above water despite some setbacks of our own. We have found that while working and meeting remotely has been doable, kanohi ki te kanohi has its own value.

One of the Board's main focuses this year has been the new strategic plan for the next four years. The previous plan has served us well and was fundamental in making the gains highlighted in the 2019 Annual Report. Our new vision is; *Waka ama - for all - for life!* Waka ama is who we are, the statement speaks to the inclusivity of our sport, that it is for everyone, throughout our lifetime and also to enhance our life in a holistic sense. It is Waka Ama NZ's challenge to meet with you beside us. Our mission is; *To raise the profile of waka ama in Aotearoa as a national sport, to strengthen waka ama and get more people in the waka.*

The Board has set a slightly altered course for achieving our strategy and mission, that is by focusing on *celebrating, developing, growing, connecting and sustaining waka ama*. While these words are 'catch-all' phrases, they simplify the message of the strategic plan. We have taken your input and feedback to ensure we advance waka ama even further in line with all our aspirations to ensure we achieve our goals. We feel there is much about waka ama to celebrate and share with the rest of Aotearoa. We want to develop our infrastructure, capacity and capability within the national office, regions and clubs to ensure that we are able to support our growth in a meaningful and sustainable way. Having a focus on making new connections and developing existing ones will provide opportunities to look at new ways of partnering. I wish to thank all those that provided input and feedback as well as attended the online regional hui.

I look forward to the new year ahead and I am excited to see the beginnings of our plan come to fruition.

Waka ama - for all - for life!

Noho ora mai

Zalene Douglas

Board Chair

CHIEF EXECUTIVE REPORT



It is fair to say that 2019/2020 year has been bizarre, disappointing, challenging and productive all rolled into one.

The 2020 Waka Ama Nationals was our biggest on record with 3800 club paddlers plus 11 Corporate teams taking part in the event - an increase of 300 paddlers from the previous year. For the first time the event was 7 days long and clubs and paddlers were excited to perform well and qualify to represent Aotearoa at the World Sprint Championships in Hilo in August.

The Takapuna Beach Cup in mid February, although windy, was also our biggest numbers in terms of participation of the event, with over 1350 paddlers from all over Aotearoa as well as Australia, Cook Islands, Tahiti, Samoa, Hawaii, Singapore, Japan, New Caledonia, USA and the UK taking part.

The year had started well and Secondary School Nationals and Long Distance Nationals organisation were well underway, Elite coaches were holding training camps and trialing paddlers hopeful for selection in National teams going to World Sprints and the Board had commenced work on developing a new Strategic Plan ... then ... COVID-19 hit.

COVID and the resulting lockdown forced the cancellation of all events on the calendar from the middle of March onwards, Secondary School Nationals at Tikitapu, Long Distance Nationals in Picton and dozens of club hosted events. It also meant the unfortunate cancellation of the IVF World Sprint Championships in Hawaii in August, an event that would have seen over 500 paddlers for Aotearoa take part.

The Waka Ama Community pulled together through this time, communicating, sharing lockdown stories via Instagram and facebook, adhering firmly to the lockdown level kaupapa and working collectively to ensure our Waka Ama whānau were kept as safe as possible.

Working in lockdown from our home offices we quickly converted some of our foundation level coaching courses so they could be delivered via zoom to our whānau in lockdown. Special thanks to Corrina Gage for helping to make this possible and delivering online courses to over 150 people during the lock down period. The Zoom courses were not only attended by New Zealanders, but the rest of the world also benefited and we had zoom coaching course attendees from London, Florida, Australia, Canada, California and Singapore.

Keeping up to date throughout lockdown and beyond with the quickly changing COVID situation and providing regular updates to our membership was an important role for the Waka Ama New Zealand office ensuring that our community had accurate and timely information that was specific to waka ama.

We also took the opportunity this year, with the assistance of Corrina Gage, Conan Herbert and Tupuria King to complete the Development level of our National Coaching Framework. Getting input and feedback along the way from Myk Nuku, Roni Nuku, Sieda Tureia, and Mataiawhea Te Kere. We are looking forward to rolling out more of these courses in 2021 throughout the country.

Waka Ama New Zealand Board meetings quickly changed from face to face meetings to 'zui's' which proved to be very effective and productive. The Board worked hard from February on the development of the new Strategic Plan with the valuable assistance of Hoturoa Barclay-Kerr and guidance from Rangimarie Parata Takurua. Regions, Clubs and individuals provided input and feedback into the plan along with our Tohu Whakarewa Tangata recipients who convened via zoom to provide feedback on the draft plan. The final version of the new strategic plan has resulted in an exciting and very positive document that all of our waka ama whānau can be very proud of.

Thank-you to the Board of Waka Ama New Zealand for their leadership, guidance and support during this challenging yet very productive year. Zalene Douglas (Chair), Scott Linklater (Deputy Chair), Moana-Lee Raihania, Laurie Durand, Ngaire Pehi, Tupara Morrison and Turanga Barclay-Kerr. I believe we have come out of 2020 a stronger organisation for all that we have learned and experienced this year.

Thanks also to my team at Waka Ama New Zealand; Amiria, Debbie and Michelle. No job is too big or too small and everyone goes above and beyond to make sure that Waka Ama is the best it can be.

In March, just prior to lockdown, Michelle Mclean who had been working with us since 2016 left to pursue her career as a newly qualified Lawyer. We wish Michelle all the best with her career and we thank her for the huge contribution she made to Waka Ama New Zealand over 4 years.

Finally thank-you to everyone who makes up our waka ama whānau; regions, clubs, administrators, paddlers, parents, supporters, coaches, managers, school teachers, volunteers, sponsors, partners and equipment suppliers - you make our sport unique and special. Waka Ama in Aotearoa is thriving because of all of you.

This year has certainly taught us that we are stronger together. While many events were cancelled there were still plenty of events that were able to take place with event organisers and clubs working hard all around the country to ensure that our whānau could race again and have safe events to attend and enjoy in level 1, on and off the water.

We are all looking forward to many more Waka Ama events around the country in 2021.

Waka Ama - for all - for life!

Noho ora mai

Lara Collins

Chief Executive



TE WĀNANGA O AOTEAROA WAKA AMA SPRINT NATIONALS

12 - 18 JANUARY 2020

3787

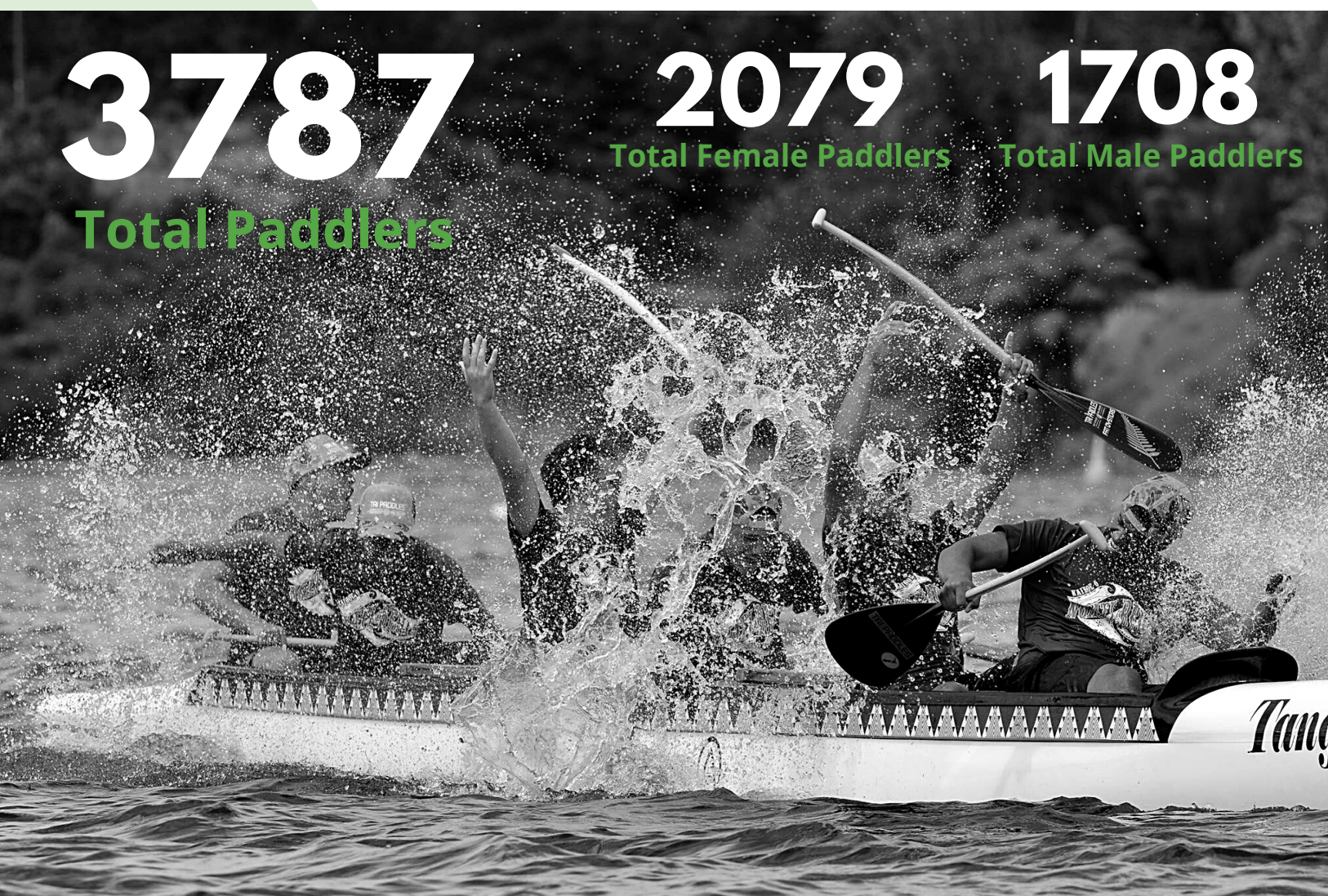
Total Paddlers

2079

Total Female Paddlers

1708

Total Male Paddlers



5Y

Youngest Paddler

10,000+

Spectators

1497

Paddlers U/13

83Y

Oldest Paddler

70

Clubs

2502

Paddlers 5-19yrs

The 31st Annual Te Wānanga o Aotearoa Sprint Nationals was yet another overwhelming success with a record number of paddlers resulting in the biggest Sprint Nationals to date.

The 3800 paddlers was an increase of 300 from the previous year further highlighting the growth of waka ama.

For the first time we introduced a corporate race that attracted 11 teams which was an exciting addition to the event. Te Wānanga o Raukawa were the champions and will no doubt come back in 2021 to defend their title.

Thanks to our amazing kaimahi who make this event possible - over 150 volunteers dedicate their time and energy across all areas of the event.



TE WĀNANGA O AOTEAROA

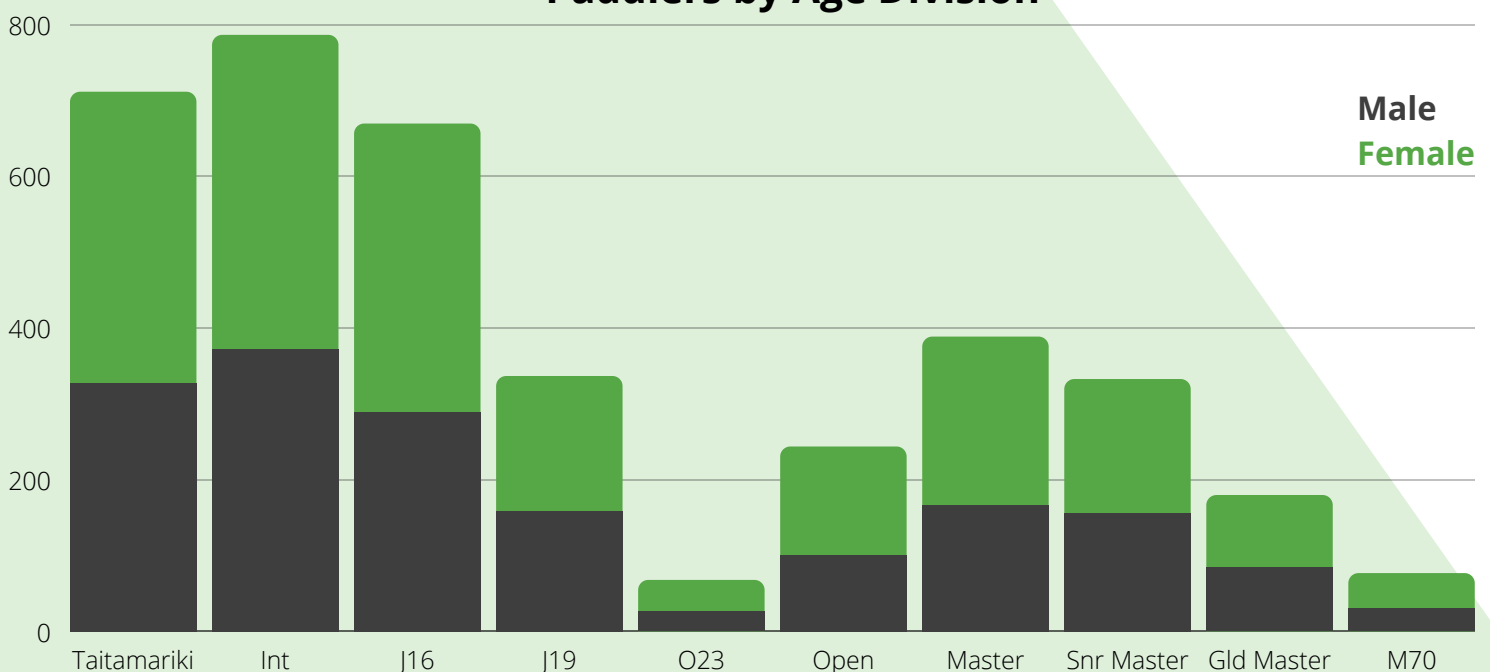
WAKA

AMA

SPRINT NATIONALS
KARĀPIRO 2020



Paddlers by Age Division





SPRINT

NATIONALS

2020

TAKAPUNA BEACH CUP

14 - 16 FEBRUARY 2020



The 14th edition of the Takapuna Beach Cup brought 1,350 paddlers from all around Aotearoa as well as Hawaii, California, Cook Islands, Japan, Australia, Singapore, Tahiti, Arizona and New Caledonia.

The challenging conditions of strong winds and high seas made for exciting racing and the feedback was overwhelmingly positive from all participants.

Special thanks to the Taniwha Outrigger Canoe Club and their team of volunteers who help to make the event successful every year.

Despite Covid-19 restricting international entries in 2021, we are looking forward to hosting a home grown edition of the Takapuna Beach Cup in February.



COACHING COURSES

FOUNDATION & DEVELOPMENT



Covid-19 provided us with an opportunity to focus some time on delivering existing foundation level coaching courses and completing the development level of our coaching framework.

During the first lockdown, with the help of Corrina Gage, we were able to deliver some foundation level coaching courses via zoom for the first time. This new delivery platform was well received by our waka ama whānau here in Aotearoa and our extended whānau overseas. Post lockdown, we were able to deliver face-to-face courses again throughout the country and are looking forward to delivering many more courses into our regions in 2021.



COURSES DELIVERED

- 6** Development Coaching
- 7** Foundation Coaching
- 12** Foundation Coaching (online)

PARTICIPANTS

- 292** Foundation Coaching
- 72** Development Coaching

COVID RESPONSE

No one was prepared for 2020 to turn out the way that it did. COVID forced the cancellation of Secondary School Nationals, Long Distance Nationals, IVF World Sprint Championships and dozens of regional and club events around the country.

As an organisation we responded quickly to ensure our waka ama whānau were well informed with new information as it came available. We adapted our processes and developed new policies inline with national COVID protocols. Our event sanctioning process now requires the completion of a COVID Policy to ensure our whānau are kept safe at events.

Our waka ama whānau came together online via social media and zoom to stay connected during a time where we couldn't be connected in person.

Learning to adapt to the new COVID environment is an ongoing process which we will continue to navigate as we move into a new post COVID world.

YEAR OF THE



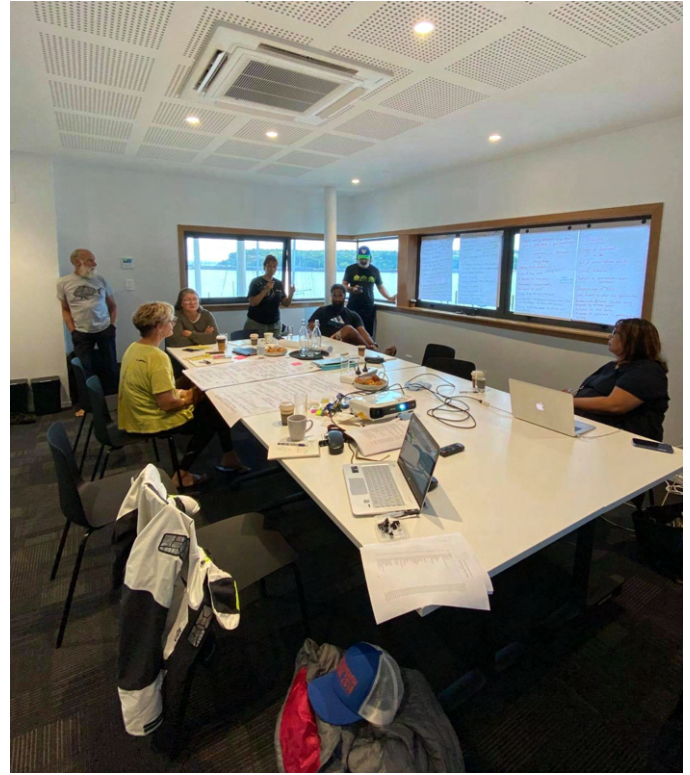
STRATEGIC PLAN

With our 2016-2020 Strategic Plan concluding at the end of 2020, the Board embarked on the process of developing a new Strategic Plan to move waka ama from 2021-2025.

The start of our journey took place on the waka hourua Aotearoa One thanks to Te Toki Voyaging Trust. A voyage that was a symbolic moment that signified the importance of our new Strategic Plan.

We were fortunate to be guided through this process by Rangimarie Parata-Takurua. We also received advice and assistance from Hoturoa Barclay-Kerr. Our waka ama whānau provided important input to commence the process and valuable feedback throughout the development of the plan.

We are excited to get underway with the new strategy.



3012

FEMALE PADDLERS

5434

MEMBERS

2422

MALE PADDLERS

6

REGIONS

88

CLUBS

2020

STATISTICS

WAKA AMA NZ



58%

MĀORI

21%

NZ EUROPEAN

12%

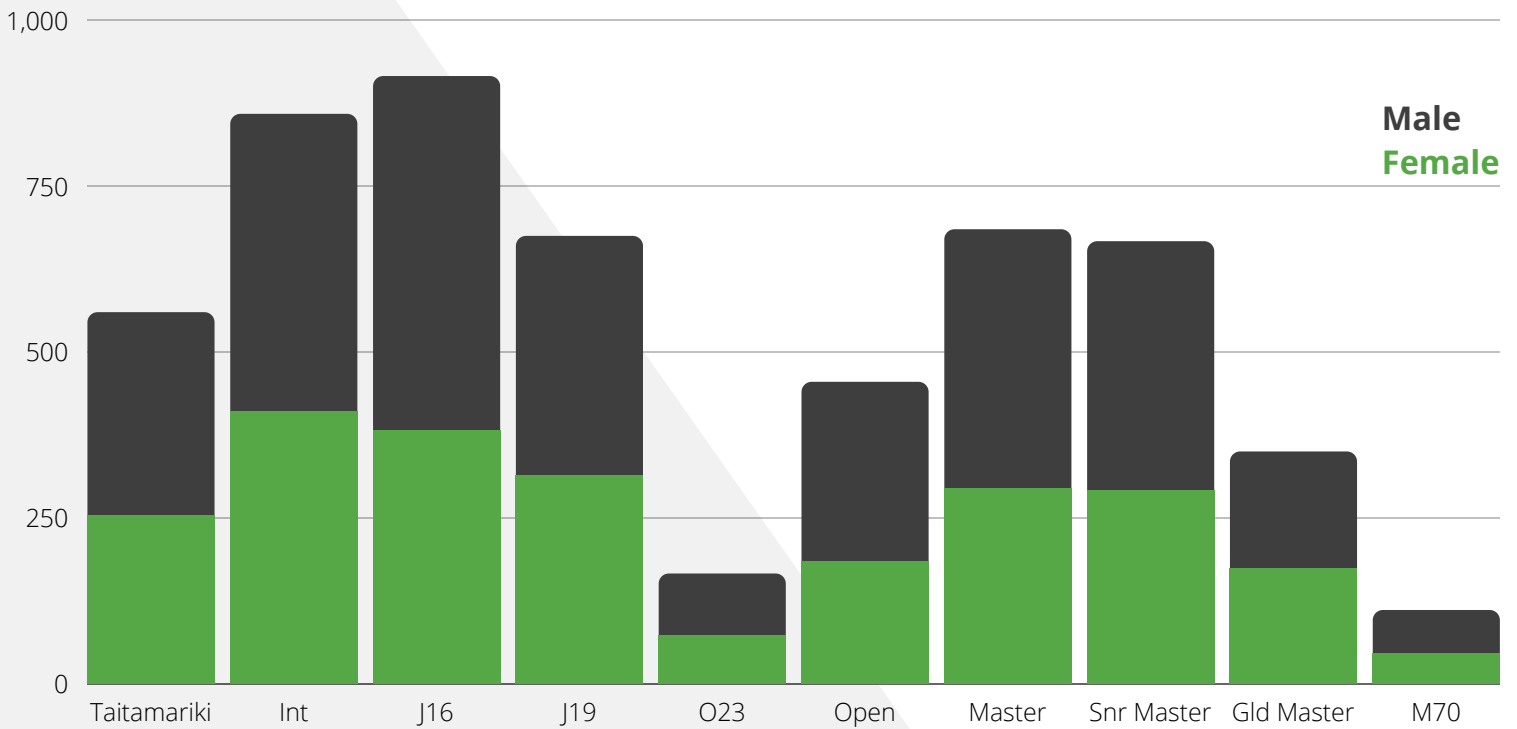
PASIFIKA

9%

OTHER

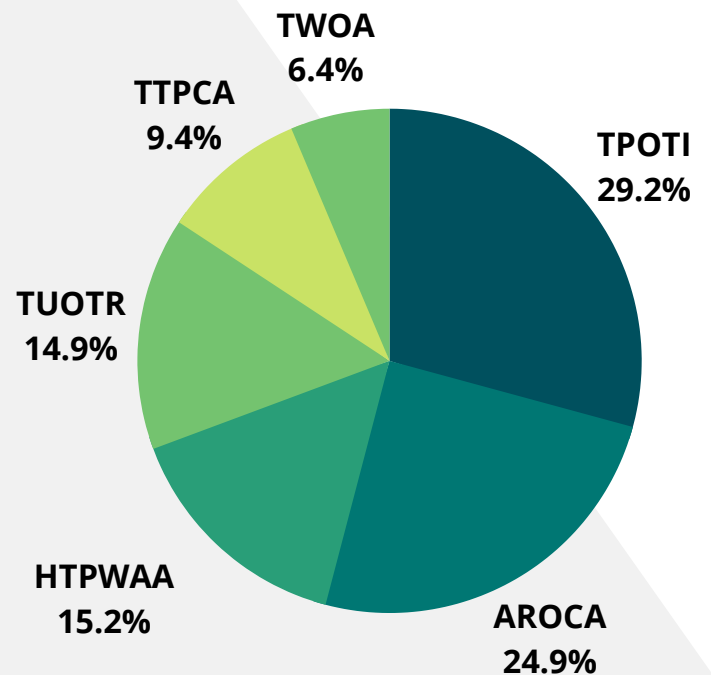
AFFILIATED MEMBERS BY AGE DIVISION

	M	F		M	F
Taitamariki	253	306	Open	184	270
Int	410	448	Master	294	390
J16	382	533	Snr Master	292	374
J19	314	360	Gld Master	174	175
O23	73	92	M70	46	64

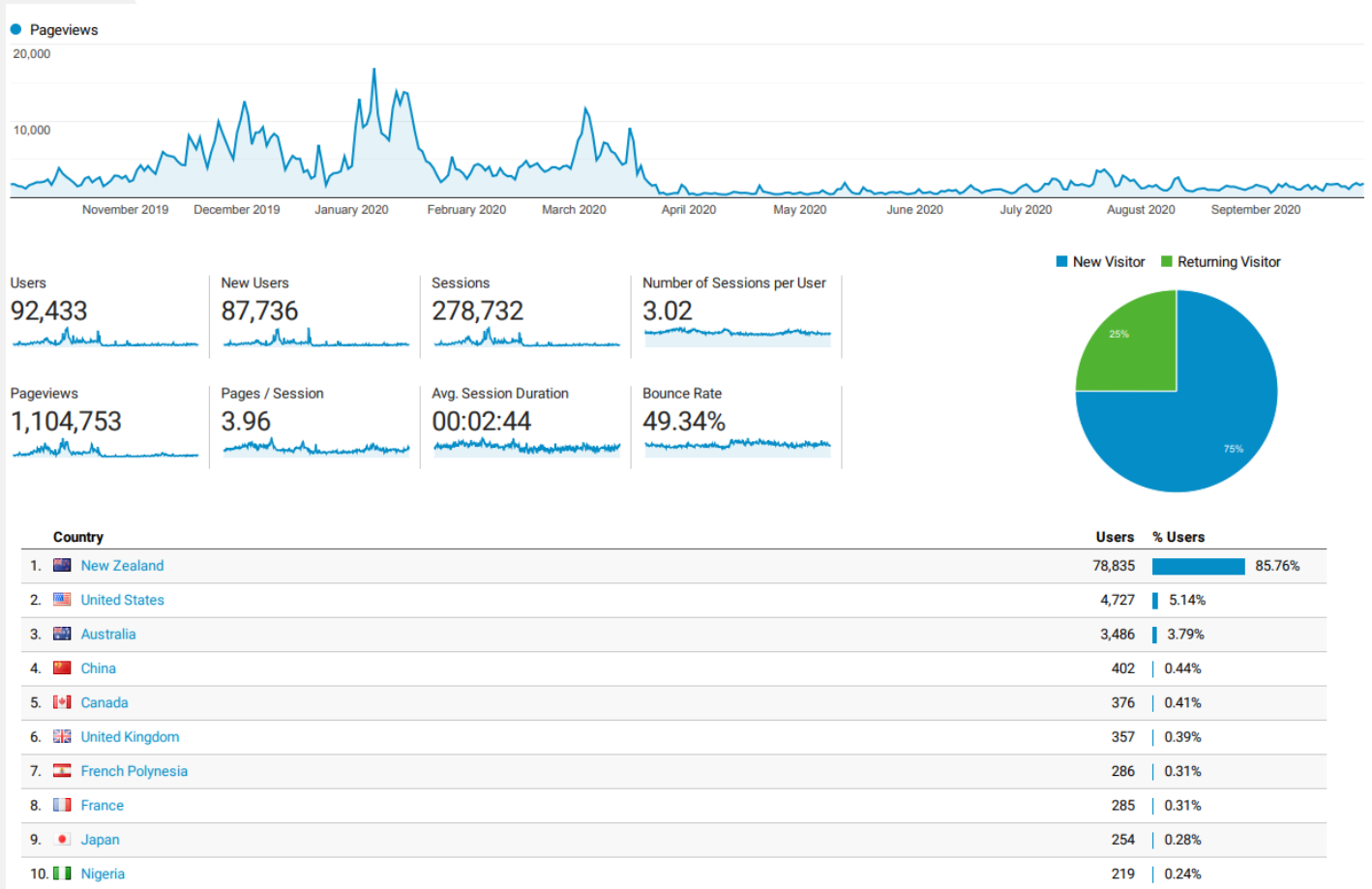


AFFILIATED MEMBERS PER REGION

- 1588** Te Puku O Te Ika
- 1351** Auckland Region Outrigger Canoe Assn
- 828** Hoe Tonga Pacifica Waka Ama Association
- 812** Te Uranga O Te Ra
- 509** Tai Tokerau Polynesian Canoe Association
- 346** Te Waka o Aoraki



WEBSITE ANALYTICS



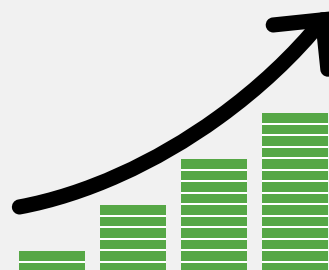
SOCIAL MEDIA



27,693 followers



3,520 followers



TOHU WHAKAREWA TANGATA O NGĀ KAIHOE O AOTEAROA

In 2015 Waka Ama NZ / Ngā Kaihoe o Aotearoa Board had great pleasure in announcing the establishment of a 'virtual' Hall of Fame to permanently recognise outstanding contributors to the sport of waka ama in New Zealand/Aotearoa.

This year three very special individuals who have dedicated much of their lives to the sport of Waka Ama in New Zealand have been inducted - Kiwi Campbell, Paora Howe, and Tim Marshall.

2020 RECIPIENTS

TIM MARSHALL, KIWI CAMPBELL & PAORA HOWE



PAORA HOWE

TAINUI - TE ARAWA - NGĀPUHI

Paora has been involved in the sport of Waka Ama for 2 decades as a paddler, manager, and administrator, and for the last 8 years has dedicated himself as a Board Member of Waka Ama NZ. Paora was an integral part of the new governance structure that was transformational for the sport of waka ama. As Board Chair, Paora has led Waka Ama New Zealand's governance with integrity and consistency, upholding the values that we represent. He has supported the CEO in every way possible while at the same time ensuring that governance complimented but never interfered with the operations of the organisation. Paora has written policy, offered guidance, networked with potential partners and stakeholders and led the values of Waka Ama NZ in every action. Paora has done so much more than many people will ever know and through it all, has kept paddling and enjoying the 'why' we do what we do, even winning Gold in the Master 70 division in Tahiti in 2018.

TIM MARSHALL

Tim has also been involved in the sport of Waka Ama for 2 decades as a paddler, manager, and administrator and for the last 8 years has dedicated himself as a Board Member of Waka Ama NZ. Alongside Paora, Tim too was an integral part of the new governance structure that was transformational for the sport of waka ama. Tim served as Deputy Chair of the Board and has been a quiet, consistent, calm voice of reason over the last 8 years, stepping into many roles and doing whatever is needed to get whatever it is done. Tim has offered guidance and support to the CEO and together with Paora has created a formidable governance leadership team. Tim consistently represents our values of Waka Ama NZ and epitomize fairness and service in everything he does.

KIWI CAMPBELL

NGĀI TŪHOE - NGĀTI POROU - TE WHĀNAU A APANUI

Kiwi and her whānau have been heavily involved with Waka Ama at a local, regional, national and international level for many years. Kiwi started coaching at a grassroots level and continuing up the age groups to develop young paddlers. Kiwi has seen numerous paddlers come through her coaching levels and many who have transitioned nicely into the open divisions and onto the world championships level. A huge part of Kiwis aspiration is to grow great paddlers.

Kiwi also has a strong presence on the water herself with numerous accolades to her name, including national titles both in the team and individual events. This success has also been shown on the world stage with Kiwi having attended many world championships for her club and as a New Zealand Representative coach/paddler. Kiwi Campbell's coaching success as the New Zealand Open Women Elite Coach at the 2016 and 2018 Elite World Championship events was outstanding. With the Aotearoa Elite women dominating across the last two world championship events. Kiwi is the current coach for the Elite Open and Development Women for the 2020 World Sprints in Hawaii.

Over her 20 years of coaching in the sport she has managed to fine tune her coaching style and approach. In 2016 and 2018 Kiwi was named the Māori Sport Coach of the Year.

Kiwi's successes are not accomplished on her own - Ehara taku toa i te toa takitahi, engari he toa takitini. Kiwi has a strong net of support her husband Bruce, sons Mairangi and Maia are all renown paddlers in the Waka Ama community and her mother Irene and late father Rex have always been heavily involved in the Horouta Waka Hoe Club supporting her throughout her waka ama journey. Kiwi is a strong manawahine who has given countless hours, blood, sweat and tears to this sport, while also being a fine ambassador and example to paddlers of all ages.

PARTNERSHIPS

Thank you to Te Wānanga o Aotearoa for their support of our major events over the past five years. We are pleased to once again have their support as naming sponsor of the 2021 Te Wānanga o Aotearoa Sprint Nationals. Our two organisations share many synergies and our commonality is highlighted by our shared values. We look forward to continue working together to fulfil the potential of our partnership.



Thank you to Sport New Zealand for their investment in Waka Ama New Zealand through Community Sport. We have worked hard to deliver on our partnership outcomes and in doing so will help to contribute towards Aotearoa's wellbeing through organised sport.



Thank you to the organisations, funders and Gaming Trusts who support not only our national organisation but many of our clubs and regions too.





**Nga Kaihoe O Aotearoa
(Waka Ama New Zealand)
Incorporated**

Performance report

**For the Year ended
30 September 2020**



wakaama

Outrigger / Va'a / New Zealand

Nga Kaihoe Aotearoa (Waka Ama New Zealand) Inc.

Independent auditor's report to the Members

Report on the Performance Report

Opinions

We have audited the performance report of Nga Kaihoe Aotearoa (Waka Ama New Zealand) Inc. (the entity), which comprises the the statement of financial position as at 30 September 2020, the entity information, statement of service performance, statement of financial performance and statement of cash flows for the year ended 30 September 2020, and the statement of accounting policies and other explanatory information.

In our opinion:

- a) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable;
- b) the accompanying performance report gives a true and fair view of:
 - i) the entity information for the year then ended;
 - ii) the service performance for the year then ended; and
 - iii) the financial position of Nga Kaihoe Aotearoa (Waka Ama New Zealand) Inc. as at 30 September 2020 and of its financial performance, and cash flows for the year then ended.

in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued by the New Zealand Accounting Standards Board.

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised).

Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of our report. We are independent of the entity in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, the entity.

ACCOUNTANTS & ADVISORS

Level 4, 21 Queen Street
Auckland 1010, New Zealand
PO Box 106 090
Auckland 1143, New Zealand
Telephone: +64 9 366 5000
williambuck.com

William Buck Audit (NZ) Limited

Responsibilities of the Board for the Performance Report

The Board are responsible for:

- a) Identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- b) the preparation of a performance report on behalf of the entity that gives a true and fair view, which comprises:
 - the entity information;
 - the statement of service performance; and
 - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance reportin accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued by the New Zealand Accounting Standards Board, and
- c) for such internal control as the Board determine is necessary to enable the preparation of the performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Board are responsible on behalf of the entity for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Board and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern.

- If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represents the underlying transactions and events in a manner that achieves fair presentation.
- Perform procedures to obtain evidence about and evaluate whether the reported outcomes and outputs, and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement director on the audit resulting in this independent auditor's report is Alison Anderson.

Restriction on Distribution and Use

This report is made solely to the entity's members, as a body. Our audit work has been undertaken so that we might state to the entity's members those matters which we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the entity and the entity's members, as a body, for our audit work, for this report or for the opinions we have formed.



William Buck Audit (NZ) Limited

Auckland
23 December 2020

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Performance Report

For the year ended
30 September 2020

Contents

	Page
Non-Financial Information:	
Entity Information	1
Statement of Service Performance	3
Financial Information:	
Statement of Financial Performance	4
Statement of Financial Position	5
Statement of Cash Flows	6
Statement of Accounting Policies	7
Notes to the Performance Report	8 to 13
Audit Report	14

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Entity Information

"Who are we?", "Why do we exist?"

For the year ended
30 September 2020

Legal Name of Entity:	NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED
Other Name of Entity (if any):	Waka Ama New Zealand
Type of Entity and Legal Basis (if any):	Registered Charity, Incorporated Society
Registration Number:	CC44378

Entity's Purpose or Mission:

To lead the development, practice and promotion of the sport and culture of Waka Ama.

Entity Structure:

Incorporated Society and Registered Charity

Main Sources of the Entity's Cash and Resources:

Waka Ama New Zealand obtains funds from sporting bodies and charitable institutions to enable them to promote the sport in New Zealand. In addition entry fees are charged for events to contribute to the cost of running those events

Main Methods Used by the Entity to Raise Funds:

Applications are made to charitable trusts and entities for grants. Contracts are also entered into with organisations for ongoing annual funding and Sport New Zealand for core investment.

Entity's Reliance on Volunteers and Donated Goods or Services:

Waka New Zealand is a voluntary board, with responsibility for the Waka Ama New Zealand Strategic Plan, financial accountability and oversight of the operations of the entity. The operations of the entity are reliant on hundreds of volunteers

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Entity Information

"Who are we?", "Why do we exist?"

For the year ended
30 September 2020

Additional Information:

Board Members

Paora Howe - Chairperson (Resigned January 2020)
Tim Marshall - Deputy Chairperson (Resigned January 2020)
Zalene Douglas - Appointed Chairperson January 2020
Scott Linklater- Appointed Deputy Chairperson 2020
Moana-Lee Raihania
Laurie Durand
Ngaire Pehi
Tupara Morrison (Appointed January 2020)
Turanga Barclay-Kerr (Elected January 2020)

Chief Executive

Lara Collins

Contact details

Physical Address:

Hyundai Marine Sports Centre
8 The Landing
Tamaki Drive
Auckland

Postal Address:

PO BOX 42036
Orakei
Auckland 1735

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Statement of Service Performance

"What did we do?", When did we do it?"

For the year ended
30 September 2020

Description of the Entity's Outcomes:

Our goals include organising successful events that meet the needs of our membership, increasing participation in the sport of Waka Ama.

Effective governance of the sport of Waka Ama including representing New Zealand at the World Club and Elite Championships.

Description and Quantification (to the extent practicable) of the Entity's Outputs:	Actual		Actual
	This Year		Last Year
Participation (number of affiliated individuals)	5,436		5,573
Participation (number of affiliated member clubs)	88		84
Participation by Gender	Male 2421 Female 3015		Male 2579 Female 2989
Participation by Age	Under 19: 3,087 Over 19: 2,349		Under 19: 2,846 Over 19: 2,722
Medals gained at World Championship			2 Gold 8 Silver 8 Bronze (Distance)
Number of sanctioned events held	71 Events held 37 Events cancelled due to COVID-19		83
Number of participants to:			
- National Sprint Championships	3,787		3,588
- National Long Distance Championships	-		1,020
- National Secondary School Championships	-		1,976
- Takapuna Beach Cup	1,333		1,236
Number of Coaches upskilled through the Waka Ama NZ Coaching Framework	247		240

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Statement of Financial Performance

"How was it funded?" and "What did it cost?"

For the year ended

30 September 2020

	Note	Actual This Year \$		Actual Last Year \$
Revenue				
Funding, grants and sponsorship revenue	1	406,500		446,849
Members fees, subscriptions and other event revenue	1	454,184		619,420
Revenue from providing services	1	137,256		154,427
Interest, dividends and other investment revenue		556		644
Other revenue		-		-
Total Revenue		998,496	-	1,221,340
Expenses				
Expenses related to fundraising		-		-
Volunteer, contract services and employee related costs	2	309,189		326,185
Costs related to events and providing goods or services	2	509,883		786,340
Other expenses	2	82,813		97,715
Total Expenses		901,885	-	1,210,240
Surplus/(Deficit) for the Year		96,611	-	11,100

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Statement of Financial Position

"What the entity owns?" and "What the entity owes?"

As at
30 September 2020

	Note	Actual This Year \$		Actual Last Year \$
Assets				
Current Assets				
Bank accounts and cash	3	196,412		77,039
Debtors and prepayments	3	51,554		110,475
Other current assets		-		-
Total Current Assets		247,966		187,514
Non-Current Assets				
Property, plant and equipment	4	11,560		14,639
Total Non-Current Assets		11,560		14,639
Total Assets		259,526		202,153
Liabilities				
Current Liabilities				
Creditors and accrued expenses	3	30,703		33,829
Employee costs payable	3	17,423		9,405
Unused donations and grants with conditions	3	17,500		19,000
Other income in advance	3	120		42,750
Total Current Liabilities		65,746		104,984
Total Assets less Total Liabilities (Net Assets)		193,780		97,169
Accumulated Funds				
Capital contributed by owners or members		-		-
Accumulated surpluses or (deficits)	5	193,780		97,169
Reserves		-		-
Total Accumulated Funds		193,780		97,169

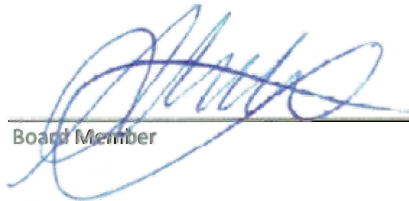
Signed:



Chairperson

21 December 2020

Date



Board Member

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Statement of Cash Flows

"How the entity has received and used cash"

For the year ended
30 September 2020

	Actual This Year \$		Actual Last Year \$
Cash Flows from Operating Activities			
Cash was received from:			
Donations, fundraising and other similar receipts	332,370		463,610
Fees, subscriptions and other receipts from members	607,284		680,344
Receipts from providing goods or services	65,306		66,224
Interest, dividends and other investment receipts	556		643
Cash was applied to:			
Payments to suppliers and employees	886,143		1,210,574
Donations or grants paid			-
Net Cash Flows from Operating Activities	119,373		247
Cash flows from Investing and Financing Activities			
Cash was received from:			
Receipts from the sale of property, plant and equipment	-		-
Cash was applied to:			
Payments to acquire property, plant and equipment	-		1,248
Net Cash Flows from Investing and Financing Activities	-		(1,248)
Net Increase / (Decrease) in Cash	119,373		(1,001)
Opening Cash	77,039		78,040
Closing Cash	196,412		77,039
This is represented by:			
Bank Accounts and Cash	196,412		77,039

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Statement of Accounting Policies

"How did we do our accounting?"

For the year ended

30 September 2020

Basis of Preparation

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST

Income Tax

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Property Plant & Equipment

Property, plant and equipment are recorded at cost less accumulated depreciation and impairment losses.

Depreciation of property, plant & equipment is calculated using diminishing value tax rate so as to expense the cost of the assets over their useful lives. Depreciation of all assets is reported in the Statement of Comprehensive Income.

The rates are shown below:

Office Equipment 12%-50% DV

Plant & Equipment 15.6% DV

Receivables

Receivables are stated at their estimated realisable value. Bad debts are written off in the period in which they are identified.

Revenue

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the entity and the revenue can be reliably measured. Grant income is recorded in the period to which the conditions associated with the grant are substantially met.

Unconditional donations and grants are recorded when they are received or when the right to receive them is established.

Changes in Accounting Policies

There have been no changes in accounting policies during the financial year (last year - nil)

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Notes to the Performance Report

For the year ended
30 September 2020

Note 1 : Analysis of Revenue

Revenue Item	Analysis	This Year \$	Last Year \$
Funding, grants and sponsorship revenue	ATEED	-	14,400
	Auckland Council	-	2,609
	Blue Sky Community Trust	-	2,500
	Dragon Community Trust	1,000	2,350
	Four Winds Trust	15,000	28,300
	Halberg Disability Sport Foundation	5,000	10,000
	Maritime New Zealand	9,500	12,000
	Napier City Council	-	-
	New Zealand Community Trust	38,000	50,000
	New Zealand Sports Collective	30,000	15,000
	Ngati Kahungunu	-	5,000
	North and South	-	8,000
	Ports of Auckland	-	20,000
	Pub Charity	7,000	28,690
	Sport New Zealand	198,000	165,000
	Te Wananga o Aotearoa	65,000	50,000
	The Southern Trust	6,000	-
	Trust Waikato	20,000	20,000
	Waipa District Council	12,000	3,000
	Water Safety New Zealand Inc	-	10,000
Youthtown	-	-	
Total		406,500	446,849

Revenue Item	Analysis	This Year \$	Last Year \$
Members fees, subscriptions and other event revenue	Sprint Nationals entry fees	185,049	176,561
	Sprint Nationals parking, merchandise and other	168,080	121,122
	School Nationals	-	74,999
	Long Distance Nationals	-	109,139
	Worlds-Campaign Income	1,484	44,223
	Takapuna Beach Cup	99,571	93,376
	Total		454,184

Revenue Item	Analysis	This Year \$	Last Year \$
Revenue from providing services	Affiliation fees	51,632	54,383
	ID Card	13,674	11,841
	Auckland University	7,320	17,500
	Administration, Coaching Courses & Other	64,630	70,703
	Total		137,256

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Notes to the Performance Report

For the year ended
30 September 2020

Note 2 : Analysis of Expenses

Expense Item	Analysis	This Year \$	Last Year \$
Expenses related to fundraising	Nil	-	-
	Total	-	-

Expense Item	Analysis	This Year \$	Last Year \$
Volunteer, contract services and employee related costs	Contract Services	30,366	63,420
	Salaries	278,823	262,765
	Total	309,189	326,185

Expense Item	Analysis	This Year \$	Last Year \$
Costs related to events and providing goods or services	Sprint Nationals	317,515	279,404
	Long Distance Nationals	808	157,801
	School Nationals	1,079	68,553
	World Campaign	14,954	112,236
	Membership cards	9,433	9,190
	Special projects (Coaching course delivery, contract event delivery and other)	74,749	67,663
	Takapuna Beach cost of sales	91,345	91,493
	Total	509,883	786,340

Expense Item	Analysis	This Year \$	Last Year \$
Other expenses	Advertising	447	4,749
	Audit fees	5,195	5,085
	Bank fees	236	345
	Gifting	217	-
	Consulting & accounting	2,017	1,913
	Insurance	9,059	12,415
	Waka Ama New Zealand meetings	8,711	11,930
	Office, communications and stationery	11,079	10,126
	Rent	8,184	12,900
	Travel	2,058	6,474
	Vehicle expenses	19,349	19,675
	Depreciation	3,079	4,757
	Other operating expenses	13,182	7,346
		Total	82,813

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Notes to the Performance Report

For the year ended

30 September 2020

Note 3 : Analysis of Assets and Liabilities

Asset Item	Analysis	This Year \$	Last Year \$
Bank accounts and cash	Kiwibank - Operations Bank Account	125,849	22,056
	Kiwibank - Savings Account	16	16
	Kiwibank - Term Savings Account	70,039	54,433
	Kiwibank - World USD Account	508	534
	Total		196,412

Asset Item	Analysis	This Year \$	Last Year \$
Debtors and prepayments	Accounts receivable	21,762	72,912
	Accounts receivable - events	-	-
	Prepayments	29,792	37,563
	Total		51,554

Liability Item	Analysis	This Year \$	Last Year \$
Creditors and accrued expenses	Mastercard	2,917	1,738
	Accounts payable	13,300	162
	GST payable	2,890	16,263
	Accrued expenses	11,596	15,666
	Total		30,703

Liability Item	Analysis	This Year \$	Last Year \$
Employee costs payable	Holiday pay provision	13,871	9,384
	Wage Payable	3,552	21
	Total		17,423

Liability Item	Analysis	This Year \$	Last Year \$
Grants with conditions and other income in advance	Grants in advance	17,500	19,000
	Income in advance	120	42,750
	Total		17,620

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Notes to the Performance Report

For the year ended
30 September 2020

Note 4 : Property, Plant and Equipment

This Year					
Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Office equipment	2,315	-	-	1,569	746
Plant & Equipment	12,324	-	-	1,510	10,814
Total	14,639	-	-	3,079	11,560

Last Year					
Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Office equipment	4,036	1,248	-	2,969	2,315
Plant & Equipment	14,112	-	-	1,788	12,324
Total	18,148	1,248	-	4,757	14,639

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Notes to the Performance Report

For the year ended
30 September 2020

Note 5: Accumulated Funds

This Year				
Description	Capital Contributed by Owners or Members	Accumulated Surpluses or Deficits	Reserves	Total
Opening Balance	-	97,169	-	97,169
Capital contributed by owners or members	-			-
Capital returned to owners or members	-			-
Surplus/(Deficit)		96,611		96,611
Distributions paid to owners or members		-		-
Transfer to Reserves		-	-	
Transfer from Reserves		-	-	
Closing Balance	-	193,780	-	193,780

Last Year				
Description	Capital Contributed by Owners or Members	Accumulated Surpluses or Deficits	Reserves	Total
Opening Balance	-	86,069	-	86,069
Capital contributed by owners or members	-			-
Capital returned to owners or members	-			-
Surplus/(Deficit)		11,100		11,100
Distributions paid to owners or members		-		-
Transfer to Reserves		-	-	
Transfer from Reserves		-	-	
Closing Balance	-	97,169	-	97,169

NGA KAIHOE O AOTEAROA (WAKA AMA NEW ZEALAND) INCORPORATED

Notes to the Performance Report

For the year ended
30 September 2020

Note 6 - 8

Note 6 : Commitments and Contingencies		At balance date	At balance date
Commitment	Explanation and Timing	This Year	Last Year
		\$	\$
Commitments to lease or rent assets	No later than one year	5,217	14,984
	One to five years	7,391	-
	Motor vehicle and premises leases; total commitment	12,608	14,984
Commitment to purchase property, plant and equipment	Nil		
Commitments to provide loans or grants	Nil		

Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Note 7: Related Parties

Related Party Disclosures:

There were no transactions involving related parties during the financial year. (Last Year - Nil).

There are no outstanding related party balances at the end of the period and no related party balances have been written off during the year. (Last Year - Nil).

Note 8: Events After the Balance Date

Events After the Balance Date:

There were no events that have occurred after the balance date that would have a material impact on the Performance Report. (Last Year Nil)



wakaama

Outrigger / Va'a / New Zealand



wakaama

Outrigger / Va'a / New Zealand